

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: November 9, 2004

CLERK'S OFFICE

APPROVED

Date: 11-16-04

ANCHORAGE, ALASKA

AR 2004- 277

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED
2 FIFTY THOUSAND FIVE HUNDRED SIXTY-THREE DOLLARS (\$950,563) FROM THE ALASKA
3 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE
4 CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 TO FUND COMMUNITY HEALTH NURSING SERVICES.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:

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9 **Section 1.** That the sum of Nine Hundred Fifty Thousand Five Hundred Sixty-three Dollars
10 (\$950,563) is appropriated as a grant from the Alaska Department of Health and Social Services to the
11 State Categorical Grants Fund (231), Department of Health and Human Services for Community Health
12 Nursing Services.

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14 **Section 2.** This resolution shall take effect immediately upon passage and approval by the
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 16th day of November, 2004.

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23 Chair

24 ATTEST:

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29 Municipal Clerk

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31 Departmental Appropriation:
32 Health and Human Services: \$950,563



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 815-2004

Meeting Date: November 9, 2004

From: Mayor

Subject: Appropriating a State of Alaska Department of Health and Social Services Grant Award for Community Health Nursing Services

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of Nine Hundred Fifty Thousand Five Hundred Sixty-three Dollars (\$950,563). The grant funds a portion of public health nursing functions. The period of the grant is from July 1, 2004 to June 30, 2005.

The State of Alaska has granted funds to the Municipality of Anchorage for "core" public health services since 1966, when the Anchorage community voted for public health powers. This grant was established to fund those public health services provided elsewhere by the state government.

Under the terms of the grant, the Department of Health and Human Services will provide:

- population-based public health nursing services;
- community health education and prevention (i.e., maternal and child health issues, communicable disease issues, personal preparedness and prevention);
- immunizations;
- screening and testing for communicable diseases;
- TB control services;
- epidemiological investigations of communicable diseases;
- community and office visits to high risk pregnant women, infants, children and families;
- data collection, evaluation and reporting for services rendered; and
- maintenance of financial records which are readily accessible for state or federal review.

The following budget is submitted.

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24894G-9398	State Grant Revenue-Pass Thru	<u>\$950,563</u>

EXPENDITURES:

AM Appropriation for Community Health Nursing Grant

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<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24894G-1101	Salaries & Wages	\$512,558
231-24894G-1401	Benefits	254,380
231-24894G-2201	Operating Supplies	17,491
231-24894G-3101	Professional Services	1,500
231-24894G-3302	Mileage	1,000
231-24894G-3802	Advertising	646
231-24894G-3828	Tuition & Registration	1,000
231-24894G-6022	Clerk	210
231-24894G-6091	Office of Management & Budget	1,540
231-24894G-6095	Purchasing Services	5,140
231-24894G-6103	Financial Reporting	26,400
231-24894G-6104	Payroll	2,740
231-24894G-6105	Financial Processing	9,300
231-24894G-6109	Cash Management	110
231-24894G-6110	PeopleSoft Support	8,300
231-24894G-6145	General Liability	2,666
231-24894G-6147	Worker's Compensation	29,782
231-24894G-6180	Management Services	1,000
231-24894G-6182	Classification	1,770
231-24894G-6184	Employee Records	2,110
231-24894G-6185	Employee Benefits	3,580
231-24894G-6194	Employment	2,720
231-24894G-6196	Resource Development	670
231-24894G-6197	Affirmative Action	1,000
231-24894G-6209	Clinic Support Services	18,093
231-24894G-6227	Maternal and Child Health	14,974
231-24894G-6245	Disease Prevention & Control	29,883
	Total	<u>\$950,563</u>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
 APPROPRIATING THE COMMUNITY HEALTH NURSING SERVICES GRANT.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24894G-9398 (\$950,563 BY2004)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002267**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A Resolution Appropriating \$950,563 from the Alaska Department Of Health And Social Services as a Grant to the State Categorical Grants Fund (231), Department Of Health & Human Services to Fund Community Health Nursing Services

Author: schoedelrc**Initiating Dept:** HHS

Description: A Resolution Appropriating \$950,563 from the Alaska Department Of Health And Social Services as a Grant to the State Categorical Grants Fund (231), Department Of Health & Human Services to Fund Community Health Nursing Services

Date Prepared: 10/14/04 9:54 AM**Director Name:** Beverly K. Wooley**Assembly****Meeting Date** 11/9/04**MM/DD/YY:****Public Hearing** 11/16/04**Date MM/DD/YY:**

2004 NOV -1 AM 10:52

6:00 A

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/14/04 10:02 AM	Checkin	schoedelrc	Public	002267
HHS_SubWorkflow	10/14/04 5:04 PM	Approve	wheelerhm	Public	002267
OMB_SubWorkflow	10/19/04 2:32 PM	Approve	pearcydl	Public	002267
Finance_SubWorkflow	10/29/04 8:19 AM	Approve	sinzje	Public	002267
MuniManager_SubWorkflow	10/29/04 10:45 AM	Approve	leblancdc	Public	002267
MuniMgrCoord_SubWorkflow	10/29/04 11:42 AM	Approve	katkusja	Public	002267